



Care For Life

USA - MOÇAMBIQUE

2004 Annual Report



Dear Friends:

Through either education or direct assistance, Care For Life has helped tens of thousands of individuals this past year; the large majority of them children. When we cite the numbers of families, and individuals, it is easy to get lost in the statistics rather than look at the individual. However, at Care for Life we don't do that. Rather, our motivation starts and ends with what we can do to help the individual.

We are happy to present our first Annual Report, providing a snapshot of the important work we have accomplished this past year. 2004 has been one of remarkable growth and exciting changes for Care for Life. In April we hired highly-qualified Mozambican program directors for each of our four areas of focus. (See page 9 for their bios) Our program directors live in the communities in which they work and understand the daily challenges faced by the poor of their country. They are at the heart of the successful operations of Care for Life.

In July, Sylvia Finlayson came on as our Executive Director and proceeded to spend 3½ months in country to better understand our programs, staff and the challenges faced by those with whom we work. Her commitment to and passion for the work has helped take CFL to a new level of effectiveness.

Care for Life also added to its already impressive governing board by bringing on David Parker, a successful businessman from Southern California. He brings broad vision, scope and experience to our efforts. Advisory board addition Chad Swanson M.D., heard the call to serve and recognized the life-affirming work CFL performs among the HIV/AIDS infected in the Sofala Province of Mozambique. We've also consulted experts from Brigham Young University:

Dr. Jini Roby, Social Work; Dr. Kirk Dearden, Public Health and Joan Dixon, Center for Economic Self-Reliance. These, as well as all of our board members and volunteers, bring together an extraordinary talent and energy to address the enormous task before us. We could not be effective without their tremendous support.

This year saw Care for Life collaborate with organizations in a renewed effort to leverage its abilities and make available new opportunities. We've partnered with Esperança, a public health organization operating in numerous countries around the world. We've joined with United Families International in our efforts aimed at AIDS prevention. We've received grants from Health Alliance International, USAID, the LDS Church and the Mozambican government. We've created alliances with government entities, local organizations and communities to help take our programs to those most in need.

Today's Care for Life is more focused, more efficient and, most importantly, more effective in bringing solutions to the vulnerable families and children of Mozambique. We have embarked on a remarkable journey and invite you to be a part of it. Please join us in being a catalyst for change as we walk hand-in-hand with our brothers and sisters in Mozambique toward a brighter future.



Cindy Packard, *President*



Sylvia Finlayson, *Executive Director*



Community Health

Our Manga Clinic provided treatment for malaria, diarrhea, measles, malnutrition, dermatitis, wound care and others. The focus of the clinic is to serve women and children under age 5.

In addition Care for Life offers a Community-based Health Care program that reaches families in their homes where education and proper care is most effective.



Orphan & Vulnerable Children

Care for Life offers programs to orphans and vulnerable children and families to assist them with immediate basic needs and long-term solutions. This consists of school registration, school supplies, food and clothing assistance, agriculture assistance, etc. This year CFL provided:

Stay Alive

Stay Alive is an abstinence-based HIV/AIDS prevention program developed by United Families International. It is administered through the public schools.

In 2004 CFL provided:

- Training for School Teachers 299
- Students Instructed 13,401
- Parents/Caregivers Instructed 13,208
- Schools That Participated 132



Education

Classes at the Care for Life Manga Center were bursting at the seams this year. We also opened classrooms at our Marrocanhe Center. Students were taught in the following areas:

- Literacy 397
- Sewing 28
- Agriculture 30
- Computers 192
- English 60
- Health 640

Agriculture

Care for Life operates an agricultural farm at Marrocanhe, which produces fresh vegetables and fruits and supplies them to the orphanage. We also sell the produce to help pay for orphanage workers. Marrocanhe produced:

Onions	1867 lbs.
Carrots	222 lbs.
Tomatoes	441 lbs.
Chickens	1500 lbs.

43% of the farm produce went directly to the Colegio Infantil Orphanage to assist in sustaining the orphans.



Orphanage Support

CFL provides material and financial assistance to 3 different orphanages. For year 2004 CFL provided the following staff:

- 18 Workers for the Colegio Infante Orphanage caring for 73 children
- 11 Works for the Jocum Orphanage caring for 45 children
- 7 Workers for the Nhamatanda orphanage caring for 39 children

Grants and Partnerships

- Mozambique Government Grant \$200,000
- USAID \$ 6,500
- Health Alliance International \$ 12,000
- Church of Jesus Christ of Latter-day Saints \$ 15,000

Interns and Volunteers

Care for Life was born out of a desire to serve our fellow men and women freely and without expectation. This tradition of volunteer effort continues to thrive and expand each year. The following is the quantifiable volunteer effort that we've been able to identify for the year 2004:

<u>Description</u>	<u>Hours Donated</u>
Volunteer hours for donated items	11,000
Volunteer teams in Mozambique	7800
Two Interns – 3 Months in Mozambique	2160
Brigham Young University Idaho – Two volunteer teams in Moz.	1440
Visiting professionals (MDs, PhDs, etc.) to Mozambique	1720
Loading of 40 ft. container with humanitarian supplies	775
Child to Child program	300
Others: schools, churches, organizations, etc.	500
Hunger banquet	100
Board members	3600
Total Hours Donated:	29,395



Board of Directors

Cindy Packard, Founder and President of Care for Life - Cindy is a Licensed Midwife with a private practice in Arizona for over 20 years. She attended Brigham Young University Nursing Program and completed the Arizona Health Services Midwifery Training Program. She served as Volunteer Services Coordinator for LDS Family Services and as a leader in other community organizations. She is a member of the International Stay Alive Advisory board. Cindy has led several teams to Africa since 2000 and was instrumental in facilitating the first international adoption from Mozambique to the U.S. She and her husband Blair are the parents of 7 children and 12 grandchildren – so far.

Blair Packard, Founder - CFL Board Secretary/Treasurer is a founding member of Care for Life. Professionally, Blair is a physical therapist who brings to Care for Life years of experience in health care services and organizational leadership and management. Plus, he's pretty closely attached to Cindy as well as they've shared in this adventure of CFL along with raising their family.

Randall Voss – Received a BS in Sociology from Brigham Young University. Also received a Master of Public Administration Degree; hospital administration emphasis from Brigham Young University, 1988. Worked for Intermountain Health Care for 23 years. Currently Randall is retired.

Advisory Board

Dave LeSueur – After Dave obtained his MBA degree, he went to work in the healthcare industry for a staff model Health Maintenance Organization, FHP. He served as Corporate Regional Vice President, Executive Vice President and member of the Board of Directors. In 1987 he left the healthcare industry to pursue his own entrepreneurial instincts. He formed his own agriculture & real estate investment company. The firm continues to actively farm, invest in, entitle and develop residential and commercial real estate. Dave and Nancy LeSueur are the parents of 7 children.

Linda Harper- Linda and her husband Todd own a remodeling construction business in Gilbert Arizona. She is the mother of 5 sons, 3 of whom work in the family business. She enjoys volunteer service, baking, the outdoors and spending time with her 7 grandchildren.

Todd Harper - Todd is a general contractor and owns a thriving remodeling company, Flint Inc. DBA Bathrooms Plus. He specializes in custom bathroom and kitchen remodeling. He enjoys drawing, painting and traveling.

Advisory Board Cont.

Steve Samuelian - Co-founder, Owner Generations Healthcare Inc. - A premier long term health care and rehabilitation company. President and CEO of 3 companies in the business of Real Estate Development and Construction. Married to Susan D. Samuelian for 23 years. Father of 4 children, one of which served a LDS mission to Mozambique.

Brad McBride - After receiving his degree in Political Science from Brigham Young University, Brad worked in the field of court diversion programs. Since 1990, he has owned and operated an advertising agency in Mesa, Arizona. Brad and his wife Chrissie have five children and live in Gilbert, Arizona.

Craig Christensen - Craig Christensen has been a Board Member of Care for Life for two years. He has also served as a Board Member in several other non-profit organizations. Craig's passion is working towards finding self sustaining solutions to world poverty. He and his family live in Provo, Utah where he is the CEO of Spencer Johnson Partners.

David Parker – David is Chairman of and has oversight for all corporate operations of Special Risk Services, a financial management and consulting firm. He has served on various boards, spent time in Africa with his family and has a deep commitment to the orphans in Mozambique.

Sylvia Finlayson, Executive Director - Holds a M.A. from the University of Utah in Political Science with an emphasis in rural development. Former advisory board member to C.H.O.I.C.E. Humanitarian. Volunteer work and expedition leader for Reach the Children and Habitat for Humanity. Sylvia previously worked as a world history teacher for many years and as political editor for an international magazine. She also holds a private pilot's license.

US Advisors

Chantal Carr – BS in Education and Grant Committee Chair

Curtis Christensen - CPA and CFO of an Agriculture and Real Estate Development Co.

Dr. Paul English – Private practice dermatologist in Gilbert, AZ.

Dr. Chad Swanson - Emergency physician at the Medical College of Wisconsin

Kelli Donley - Program Director, Esperança

H. Curtis Keller - Attorney for the law firm of Gallagher & Kennedy, AZ

RuthAnne Vanwagoner – Certified Special Education Teacher

International Board

Rufino Ferreira Jr. – Professor Pedagogic University of Beira

Ana Paula Salgado – Director of the Colegio Infantil Orphanage in Sofala Province

João das Neves - Mobeira Financial Director

Antónia Charre - Provincial Director of the Women and Social Action in Sofala

CFL Mozambique Senior Management



Augusto Cherequejahne – National Director – A native Mozambican, he holds a Master’s degree in Geography and Environmental Management. He has worked as a secondary school teacher in geography and currently serves as a District President of the Church of Jesus Christ of Latter-day Saints.



Celia Sambo Jeremias – Education Director. Celia holds a Bachelor’s degree in French and teaching. Celia previously worked at Mozambique Jean Piaget University as assistant to the Chancellor. She is currently a 2nd year law student.



Ana Maria Guinda – OVC Director. Ana Maria holds a technician’s certificate in human resources and has previously worked at Food for the Hungry International as office manager and then as Personnel Assistant.



Matilde Baute Cunhaque – Community Health Director. Matilde holds a nursing degree with emphasis on infant and maternal health. Prior to coming to CFL she worked at Food for the Hungry International as Public Health Coordinator.



Alson Cipriano Nsamanyada – Agriculture Director. Holds a technician certificate in Agriculture management and previously worked at ACDI-VOGA as Coordinator of the Business Developing Center.



Harridas Madina Vitrinho Inlamea – Financial Manager. Holds a technicians certificate in accounts and financial management. She worked at PEP store as a cashier, assistant manager and manager.

STATEMENT OF FINANCIAL POSITION

December 31, 2004

Unaudited - (CFL's first financial audit is in process and will be completed around the end of the 1st Qtr, 2005)

ASSETS		NET ASSETS	
CASH		NET ASSETS	
Operating Accounts	\$ 37,854.15	Restricted	\$ 101,459.73
Field Accounts	\$ 43,130.02	Unrestricted	\$ 172,226.48
		TOTAL NET ASSETS	\$ 273,686.21
TOTAL CASH	\$ 80,984.17	TOTAL LIABILITIES & NET ASSETS	\$ 273,686.21
INVESTMENTS	\$ 31,937.04		
PROPERTY & EQUIPMENT, less accumulated depreciation	\$ 160,765.00		
TOTAL ASSETS	\$ 273,686.21		

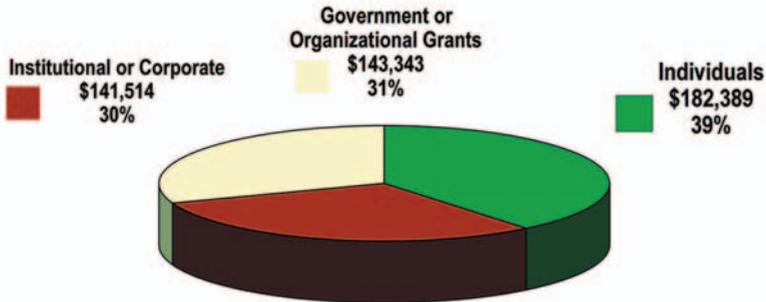
STATEMENT OF ACTIVITIES

For the Year Ended December 31, 2004

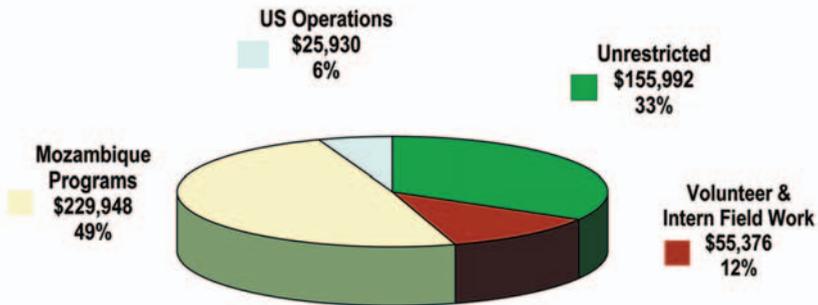
Care for Life receives donations from individuals, corporate and organizational donors, and also through government and organizational grants. The greatest extent of these funds are used directly for projects and program activities in Mozambique, Africa. Funding primarily supports CFL Mozambique Administration and our four major program initiatives of Education, Community Health, Orphans and Vulnerable Children, and Agriculture. Volunteer donations of time continue to keep US administrative costs at a minimum. Care for Life is very pleased that 94% of revenues are used for Mozambique project activities.

	Unrestricted	Restricted	Total
REVENUE			
Intern & Volunteer Field Work		\$ 55,375.81	\$ 55,375.81
Contributions	\$ 185,082.90	\$ 79,874.80	\$ 264,957.70
Grants		\$ 143,342.03	\$ 143,342.03
Investment Income	\$ 3,570.76		\$ 3,570.76
Unrealized Loss on Investments	\$ (23.82)		\$ (23.82)
EXPENSES	\$ 177,903.21	\$ 192,132.91	\$ 370,036.12
CHANGE IN NET ASSETS	\$ 10,726.63	\$ 86,459.73	\$ 97,186.36
NET ASSETS, BEGINNING OF YEAR	\$ 161,499.85	\$ 15,000.00	\$ 176,499.85
NET ASSETS, END OF YEAR	\$ 172,226.48	\$ 101,459.73	\$ 273,686.21

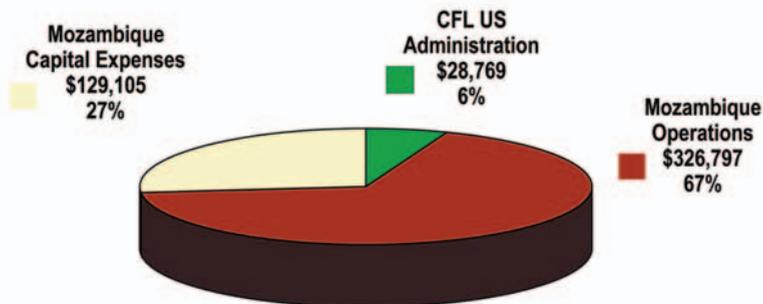
CFL Income by Donor Type - 2004



CFL Income by Purpose - 2004



**CFL Expenses - 2004
(Operational & Capital)**





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